THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: <u>0259-24</u> SPONSOR: <u>Eugenia Charles-Newton</u>

TITLE: An Action Relating to the Budget and Finance Committee and Law and Order Committee; Approving \$34,250,516 from the Hashkééjí Nahat'á Béeso Bé Hooghan Fund for the Aneth Judical District Court, Kayenta Mobile Court, Administrative Offices of the Courts Warehouse, Ramah Judical District, Kayenta Training Program, Peacemaking Program Building; Approving the Related Expenditure Plans

Date posted: December 03, 2024 at 2:15PM

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Tracking No. <u>0259-24</u>

DATE: November 26, 2024

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE AND LAW AND ORDER COMMITTEE; APPROVING \$34,250,516 FROM THE HASHKÉÉJÍ NAHAT'Á BÉESO BÁ HOOGHAN FUND FOR THE ANETH JUDICAL DISTRICT COURT, KAYENTA MOBILE COURT, ADMINISTRATIVE OFFICES OF THE COURTS WAREHOUSE, RAMAH JUDICAL DISTRICT, KAYENTA TRAINING PROGRAM, PEACEMAKING PROGRAM BUILDING; APPROVING THE RELATED EXPENDITURE PLANS

PURPOSE: This resolution, if approved, approves \$34,250,516 from the Hashkééjí Nahat'á Béeso Bá Hooghan Fund for six (6) identified Judicial projects.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

Final Authority: Law and Order Committee

Vote Required: Simple Majority

	HOLD PERIOD At Milke III Budget & Finance Comm	
Posting End	100	ence
Eligible for	1 21/1 & LIFAGE COMM	ittee
1	PROPOSED STANDING COMMITTEE RESOLUTION	
. 2	25th NAVAJO NATION COUNCIL - Second Year, 2024	
3	Introduced by:	
4	\mathcal{A}	
· 5		
6	(Prime Sponsor)	
. 7		
8	Tracking No. <u>0259-24</u>	
9		
10	AN ACTION	
11	RELATING TO THE BUDGET AND FINANCE COMMITTEE AND LAW AND	
. 12	ORDER COMMITTEE; APPROVING \$34,250,516 FROM THE HASHKÉÉJÍ	
13	NAHAT'Á BÉESO BÁ HOOGHAN FUND FOR THE ANETH JUDICAL DISTRICT	
14	COURT, KAYENTA MOBILE COURT, ADMINISTRATIVE OFFICES OF THE	
. 15	COURTS WAREHOUSE, RAMAH JUDICAL DISTRICT, KAYENTA TRAINING	
16	PROGRAM, PEACEMAKING PROGRAM BUILDING; APPROVING THE	
17	RELATED EXPENDITURE PLANS	
18		
19	BE IT ENACTED:	
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21	SECTION ONE. AUTHORITY	
22	A. The Budget & Finance Committee is a standing committee of the Navajo Nation Council	
23	with the responsibility to "review and recommend to the Navajo Nation Council the	
24	budgeting, appropriation, investment and management of all funds." 2 N.N.C. §301(B)(2).	
25	B. The Resources & Development Committee is a standing committee of the Navajo Nation	
26	Council with responsibility over the Division of Community Development. 2 N.N.C.	
27	§501(B)(2)(g).	
28	C. 12 N.N.C. §2801, as created by CAP-24-21, states the purpose of the Navajo Nation	
29	Hashkééjí Nahat'á Béeso Bá Hooghan Fund ("Fund") as follows:	
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SECTION TWO. FINDINGS

A. Chief Justice JoAnn B. Jayne has identified and recommended the flowing six (6) projects

§2802 Purpose

- A. The purpose(s) of this Fund are to provide financial support and/or financing for the continuing development of the Judicial Branch true to its core of Diné Fundamental law by reinstating peacemaking and traditional Navajo concepts throughout the Branch's systems and facilities, including:
 - to plan, develop, purchase, and/or construct Judicial Branch facilities, including power, water, electrical, roads infrastructure, parking lots, government and traditional hogan buildings and surrounding infrastructure necessary for the use of government buildings; and
 - 2. to meet the operational and systematic needs of the Judicial Branch, including but not limited to information technology; and
 - 3. to develop and implement programs and projects of the Navajo Nation Courts, Peacemaking Program, Administrative Offices of the Courts, and Probation and Parole Program that enhance public services for the Navajo people and improve development of the Judicial Branch's operations and internal systems; and
 - 4. to fund an update of pay scales.
 - B. Expenditures from the Fund shall not be subject to or limited by 12 N.N.C. §§ 810 (F) and of the Appropriations Act, 12 N.N.C. § 1310 (F) of the Bond Financing Act or the Capital Improvement Project Guidelines, Policies, and Procedures approved through TCDCJY-77-99.
- D. The Fund Principal and Income shall be expended upon recommendation by the Chief Justice of the Navajo Nation Supreme Court through an annual or multi-year expenditure plan approved by the Law and Order and Budget and Finance Committees. Any changes or modifications to an approved expenditure plan shall be approved by the Law and Order Committee and Budget and Finance Committee upon the recommendation of the Chief Justice of the Navajo Nation. 12 N.N.C. § 2805

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as part of a multi-year Expenditure Plan. Exhibit A.

2 1. Aneth Judicial District 3

\$8,472,513

2. Kayenta Mobile Court

\$74,459

3. Administrative Offices of the Courts

\$1,543,994

4. Ramah Judicial District

\$1,000,000

5. Kayenta Tribal Court Cleark Training

\$159,550

6. Peacemaking Program Building

\$23,000,000

Total

\$34,250,516

B. The Aneth Judicial District proposes a \$8,472,513 project to fund the construction of a new 7,500 square foot Aneth Judicial Court building, which includes the architecture and engineering design with deliverables of construction documents, parking lot, office furniture and equipment to fully make the court building turn-key operational and right of way access road to the facility in Aneth, Utah. A detailed expenditure plan, including budget forms, cost estimates, and summary for the project, is attached as Exhibit B.

- C. The Kayenta Judicial District proposes to use \$74,459 to procure a specialized district Mobile Court vehicle, vehicle hardware accessories, mobile Internet connectivity and other associated expenses. The mobile court unit will be utilized to provide court services in rural and frontier locations like Navajo mountain. A detailed expenditure plan, including budget forms, cost estimates, and summary for the project, is attached as **Exhibit C**.
- D. The Administrative Offices of the Courts proposes to use \$1,543,994 to plan, design and construct a 15,000 square foot warehouse facility for use by all 18 business units of the Judicial Branch. Costs would include a feasibility study, a contractor to oversee the construction of the warehouse, environmental assessment survey, possible demolition of an existing structure if the warehouse will be built on the same site, leveling of land, construction of a warehouse and storage equipment for the warehouse. A detailed expenditure plan, including budget forms, cost estimates, and summary for the project, is attached as Exhibit D.
- E. The Ramah Judicial District proposes to utilize \$1,000,000 of funds for the architectural and engineering design to construct a 17,000 square foot judicial complex that will include a peacemaking Hogan, fitness center and landscaping the proposed first phase will include

- planning, designing, bidding, and awarding the project. A detailed expenditure plan, including budget forms, cost estimates, and summary for the project, is attached as **Exhibit E**.
- F. The Kayenta Judicial District proposes to use \$159,550 for specialized, mandatory, two-phase uniform Tribal Court Clerk training for all Judicial Branch court clerks and court administrators to meet the requirements of their positions, modern trends that impact the courts and be prepared for the public's current and future needs. A detailed expenditure plan, including budget forms, cost estimates, and summary for the project, is attached as **Exhibit** F.
- G. The Peacemaking program proposes to use \$23,000,000 to fund the architecture and engineering designs of a 10,756 square foot building to house the Peacemaking administration and Window Rock Peacemaking Program services. The building will include an Amphitheatre, and adjacent modern Hogan and a Díne traditional ceremonial hogan on land withdrawn for the Navajo Nation Judicial Branch in Window Rock, Arizona. A detailed expenditure plan, including budget forms, cost estimates, and summary for the project, is attached as **Exhibit G**.
- H. The Office of the Controller has provided a memorandum dated August 23, 2024, reflecting a balance of \$577,676,677 in the Hashkééjí Nahat'á Béeso Bá Hooghan. **Exhibit H**.
- I. The Expenditure Plans have gone through the 164 review process, receiving Executive Official Review and found legally sufficient by the Navajo Nation Department of Justice. Exhibit I.
- J. The Budget and Finance Committee and Law and Order Committee finds the approval of the recommended Expenditure Plans to be in the best interests of the Navajo Nation and the Navajo People.

SECTION THREE. APPROVING \$34,250,516 FROM THE HASHKÉÉJÍ NAHAT'Á BÉESO BÁ HOOGHAN FUND AND APPROVING THE RELATED EXPENDITURE PLAN

A. The Navajo Nation hereby approves the allocation of \$8,472,513 from the Hashkééjí

SECTION FIVE. EFFECTIVE DATE

This Action and the related Expenditure Plan shall become effective pursuant to 12

- Nahat'á Béeso Bá Hooghan Fund to the Aneth Judicial District Court to use on the Aneth Judicial Court project, as explained in the attached Exhibit B.
- B. The Navajo Nation hereby approves the allocation of \$74,459 from the Hashkééjí Nahat'á Béeso Bá Hooghan Fund to the Kayenta Judicial District Court to use on the Kayenta Mobile Court, as explained in the attached **Exhibit C**.
- C. The Navajo Nation hereby approves the allocation of \$1,543,994 to from the Hashkééjí Nahat'á Béeso Bá Hooghan Fund to the Administrative Offices of the Courts, for the purposes explained in the attached **Exhibit D**.
- D. The Navajo Nation hereby approves the allocation of \$1,000,000 to from the Hashkééjí Nahat'á Béeso Bá Hooghan Fund to the Ramah Judicial District Court to use on a judicial complex and Peacemaking Hogan, as explained in the attached **Exhibit E**.
- E. The Navajo Nation hereby approves the allocation of \$159,550 to from the Hashkééjí Nahat'á Béeso Bá Hooghan Fund to the Kayenta Judicial District Court to use on Tribal Court Clerk training, as explained in the attached **Exhibit F**.
- F. The Navajo Nation hereby approves the allocation of \$23,000,000 to from the Hashkééjí Nahat'á Béeso Bá Hooghan Fund to the Peacemaking program to use on development and design of a Peacemaking Administrative Building and Window Rock Peacemaking Program services, as explained in the attached **Exhibit G**.

SECTION FOUR. DIRECTIVE

The Judicial Branch shall submit written reports, and verbal reports if requested, explaining the ongoing status of the Expenditure Plans approved herein, including any transfers or modifications made. Any changes or modifications to an approved expenditure plan shall be approved by the Law and Order Committee and Budget and Finance Committee upon the recommendation of the Chief Justice of the Navajo Nation. 12 N.N.C. § 2805. Said reports shall be provided to the Law and Order Committee, Budget and Finance Committee, and the Naabik'íyáti' Committee bi-annually in June and December until the projects are completed.

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N.N.C. §2505(A) and 2 N.N.C. §221(B).

SECTION SIX. SAVING CLAUSE

If any part of this Action is invalidated by the Supreme Court of the Navajo Nation, or by any Navajo Nation District Court without appealing to the Navajo Nation Supreme Court, the remainder of this Action shall be the law of the Navajo Nation.