

**NAABIK'YATI COMMITTEE OF THE
25th NAVAJO NATION COUNCIL**

WORK SESSION

**Navajo Nation Council Chambers
Window Rock, Navajo Nation (AZ)**

October 8 – 9, 2024 – 9:00 AM

AGENDA

PRESIDING CHAIR: Honorable Crystalyne Curley, Speaker, 25th Navajo Nation Council

1. CALL SESSION TO ORDER; ROLL CALL; INVOCATION
2. RECOGNIZE GUESTS AND VISITING OFFICIALS
3. WORK SESSION OVERVIEW:

Introduction and Purpose of Work Session presented by Speaker, Honorable Crystalyne Curley, 25th Navajo Nation Council. Discussions related to the Navajo Nation Fiscal Recovery Funds (ARPA), Project Updates and the Current Challenges.

4. TOPICS TO BE DISCUSSED:

- A. **Expenditure Status:** The entity will be able to spend or obligate the funds within the established timelines.
- B. **Projections and Breakdown:** Projections or a breakdown on how much money will be reverted.
- C. **Obligation and Spending:** Report on the spending of the money once it is obligated.
- D. **Contract Processing:** Projections or a breakdown on how much money will be reverted.
- E. **Future Planning:** Formulate a plan moving forward, identifying the next steps.

5. EXPENDITURE STATUS REPORTS:

- A. Chapter & Regional Project Expenditure Plans – Presented by Division of Community Development, Broadband Office, Department of Water Resources, Navajo Environmental Protection Agency, Department of Health, Navajo DOT, Parks & Recreations, and Division of Economic Development
 - NNFRFO Update on Current Chapter & Regional Budgets and Projects not yet financially encumbered.
- B. Public Safety & Cybersecurity – Presented by Division of Public Safety, Division of Community Development, and Department of Information Technology
- C. Public Health – Presented by Department of Health
- D. Water and Wastewater – Presented by Department of Water Resources, Navajo Tribal Utility Authority, Navajo Environmental Protection Agency, Office of Environmental Health, and Navajo Area Indian Health Service
- E. Electricity – Presented by Division of Community Development, Navajo Tribal Utility Authority, Continental Divide Electric Cooperative, and Jemez Mountains Electric Cooperative
- F. Housing – Presented by Division of Community Development, Veterans Administration, and Navajo Hopi Land Commission Office

- G. Bathroom Additions – Presented by Division of Community Development, Navajo Tribal Utility Authority and Navajo Engineering and Construction Authority, Navajo Area Indian Health Service
 - H. Broadband – Presented by Broadband Office, Navajo Tribal Utility Authority, CellularOne, and Sacred Winds Communications
6. Discussion on Challenges and Solutions
 7. Next Steps and Follow Up Assignments
 8. ANNOUNCEMENTS; CLOSE OF WORK SESSION

Livestream will be available online on YouTube: www.youtube.com/navajonationcouncil

Join Zoom Meeting: <https://navajonationcouncil-org.zoom.us/j/9288717160?pwd=T3k3VE1uV3JYQ3JaQnZPbkJUWmRRZz09&omn=89355240517>

Call-in Number: (669) 900-6833

Meeting ID: 928 871 7160

Passcode: 86515