

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0205-24_

SPONSOR: Danny Simpson

TITLE: An Action Relating to Resources and Development Committee; Approving the Budget Reallocation in the Total Amount of \$1,559,606.84 With in the Division of Transportation, Form Business Unit Numbers 121001 Object Code 9070 to Business Unit Number 121001 Object Codes 4410, 9020 and 9160

Date posted: September 11, 2024 at 5:04PM

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0205-24

DATE: September 11, 2024

TITLE OF RESOLUTION: PROPOSED STANDING COMMITTEE RESOLUTION; AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF \$1,559,606.84 WITHIN THE DIVISION OF TRANSPORTATION, FROM BUSINESS UNIT NUMBERS 121001 OBJECT CODE 9070 TO BUSINESS UNIT NUMBER 121001 OBJECT CODES 4410, 9020 AND 9160

PURPOSE: The purpose of this legislation is to approve a budget reallocation in the total amount of \$1,559,606.84 from Business Unit 121001 Object Code 9070 to Business Unit 121001 Object Codes 4410, 9020 and 9160 The legislation would also waive Navajo Nation Road Fund Regulations Section VII.

Final Authority: Resources and Development Committee

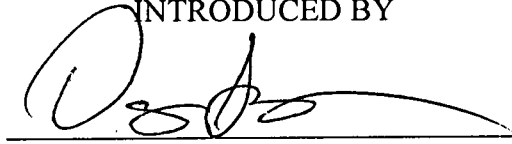
Vote Required: Two-thirds (2/3) vote of the membership of the committee

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

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PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION
25th NAVAJO NATION COUNCIL – Second Year, 2024

INTRODUCED BY



(Prime Sponsor)

TRACKING NO. 0205-24

AN ACTION

RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE;
APPROVING A BUDGET REALLOCATION IN THE TOTAL AMOUNT OF
\$1,559,606.84 WITHIN THE DIVISION OF TRANSPORTATION, FROM BUSINESS
UNIT NUMBERS 121001 OBJECT CODE 9070 TO BUSINESS UNIT NUMBER 121001
OBJECT CODES 4410, 9020 AND 9160

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Resources and Development Committee serves as the oversight committee for the Division of Transportation. 2 N.N.C. §501(C)(1).
- B. The Budget Instruction Manual defines a budget reallocation as “the transfer or reallocation of budget funds between Business Units which shall require Oversight Committee approval before the budget reallocation can be processed. Navajo Nation Budget Instruction Manual, FY 2024 SECTION 12 (C)(3).
- C. A standing committee may reallocate funds appropriated by the Navajo Nation Council to a division or program over which the committee has oversight. 2 N.N.C. §185(A).
- D. A reallocation of funds must be approved “by two-thirds (2/3) vote of the full membership of the committee, board or commission.” 2 N.N.C. §185(A).

1 **SECTION TWO. FINDINGS**

- 2 A. The Division of Transportation is requesting a reallocation of funds in the amount of
3 \$1,559,606.84 from Business Unit 121001 Object Code 9070 to Business Unit
4 121001 Object Codes 4410, 9020 and 9160. The Budget Revision Request is attached
5 are **Exhibit A**.
- 6 B. The budget reallocation justification is stated as: “During the FY2024 budget process,
7 Navajo DOT was given additional funding for N55 Alamo Pavement Rehab Project
8 (\$2,000,000.00) and N5001 Toadlena/Two Grey Hills (\$341,178.00). Navajo DOT
9 was only able to expend \$240,393.16 on a contract for N55. Both projects are still
10 within the compliance stage so the funds could not be expended. Navajo DOT is
11 requesting to reallocate unexpended funds towards purchasing snow plows during
12 winter snow removal (\$1,350,000.00), San Juan County 8118 Bridge (\$500,000.00)
13 and purchase of road maintenance materials (\$50,784.84). Since this reallocation
14 changes the intent of the original funding, Navajo DOT will be seeking approval from
15 our Oversight Committee, Resources and Development Committee, to approve this
16 reallocation.” *See, Exhibit A.*

17
18 **SECTION THREE. APPROVAL OF REALLOCATION**

- 19 A. The Resources and Development Committee approves the budget reallocation in the
20 total amount of \$1,559,606.84 from Business Unit 121001 Object Code 9070 to
21 Business Unit 121001 Object Codes 4410, 9020 and 9160 in accordance with the
22 Budget Revision Requests in **Exhibit A**.