

THE NAVAJO NATION
LEGISLATIVE BRANCH
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LEGISLATION NO: _0186-24_

SPONSOR: Shaandiin Parrish

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending the Fiscal Year 2025 Budget for the Office of Management and Budget

Date posted: July 19, 2024 at 8:27PM

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SUMMARY OF PROPOSED LEGISLATION

Tracking No. 0186-24

DATE: July 19, 2024

RE: **AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE;
APPROVING AND RECOMMENDING THE FISCAL YEAR 2025
BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET**

PURPOSE OF THIS LEGISLATION:

to approve and recommend the FY2025 Budget for
the Office of Management and Budget.

FINAL AUTHORITY and VOTE REQUIREMENT:

The Budget & Finance Committee has final authority. A simple majority vote is required.

OLC No. 24-395-1



Website Posting Time/Date

Posting End Date: 07-24-24

Eligible for Action: 07-25-24

PROPOSED STANDING COMMITTEE RESOLUTION
25th NAVAJO NATION COUNCIL –Second Year, 2024

Introduced by:


(Prime Sponsor)

Tracking No. 0186-24

AN ACTION
RELATING TO THE BUDGET AND FINANCE COMMITTEE;
APPROVING AND RECOMMENDING THE FISCAL YEAR 2025
BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council with legislative authority over budget matters for the Navajo Nation. 2 N.N.C. §300(A); 2 N.N.C. §300(B)(2).
- B. Each Oversight Committee, including the Budget and Finance Committee, shall review and make recommendations regarding the programs under its oversight responsibility, regarding the Navajo Nation’s Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).
- C. The Office of Management and Budget (“OMB”) is under the oversight authority of the Budget and Finance Committee. 2 N.N.C. §301(B)(13); OMB Plan of Operation at Section V, adopted in Resolution No. GSCAU-50-02.

SECTION TWO. FINDINGS

- A. The Budget and Finance Committee held a meeting regarding the Navajo Nation’s FY2025

1 Comprehensive Budget.

2 B. During this meeting, the Budget and Finance Committee reviewed and considered the
3 proposed FY2025 budget for OMB, after receiving public comment on OMB's proposed
4 budget, a presentation by OMB staff, and Committee deliberations.

5 C. The Budget and Finance Committee finds that approval of OMB's proposed FY2025 budget,
6 with the changes recommended herein (if any), is in the best interest of the Navajo Nation.
7

8 **SECTION THREE. APPROVING AND RECOMMENDING THE FISCAL YEAR 2025**
9 **BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET**

10 A. The Budget and Finance Committee hereby approves the FY2025 budget for OMB, as
11 detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**, with the changes
12 (if any) shown below.

13 B. The Budget and Finance Committee hereby approves certain revisions to the FY2025 budget
14 amount for OMB, as shown in Columns D and E in the "General Fund Comparative
15 Summary" attached hereto as **Exhibit B**.

16 C. The Budget and Finance Committee hereby recommends to the Navajo Nation Council
17 certain changes to the General Fund Budget, as described in the "Recommended Changes to
18 the General Fund Budget" attached hereto as **Exhibit C**.

19 D. The Budget and Finance Committee hereby recommends to the Navajo Nation Council
20 certain Conditions of Appropriation and Legislative Concerns, as listed in the **Exhibit D**
21 attached hereto.

22 E. The Budget and Finance Committee hereby recommends to the Navajo Nation Council that
23 certain Unmet Needs for OMB be included in the FY2025 Comprehensive Budget, as
24 explained in the **Exhibit E** attached hereto.

25 F. The Budget and Finance Committee hereby recommends that the Navajo Nation Council
26 approve the FY2025 budget for the Office of Management and Budget, as well as all Budget
27 and Finance Committee recommendations shown in the attached **Exhibits B - E**, and that
28 such recommendations be incorporated into the Navajo Nation's FY2025 Comprehensive
29 Budget.
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SECTION FOUR. EFFECTIVE DATE

This Action shall become effective pursuant to 12 N.N.C. §840(A) and 2 N.N.C. §221(C).

SECTION FIVE. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.