#### THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0183-24\_\_

SPONSOR: <u>Eugenia Charles-Newton</u>

**TITLE:** An Action Relating to the Law and Order Committee and the Budget and Finance Committee; Recommending and Approving the Fiscal Year 2025 Budget for the Division of Public Safety and Related Matters, to be included in the Navajo Nation's FY2025 Comprehensive Budget

Date posted: July 18, 2024 at 9:51PM

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#### LEGISLATIVE SUMMARY SHEET

### Tracking No. 0/83-24

DATE: July 18, 2024

### TITLE OF RESOLUTION: AN ACTION RELATING TO THE LAW AND ORDER COMMITTEE AND THE BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE DIVISION OF PUBLIC SAFETY AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET

**PURPOSE:** This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2025 Budget for the Navajo Nation Division of Public Safety.

FINAL AUTHORITY: Budget and Finance Committee

**VOTE REQUIREMENT:** Simple Majority Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

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Posting End	Date: $07/23/24$ Budget & Finance C	Thence
Eligible for	Action: $on [2y]zy$	
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25 <sup>th</sup> NAVAJO NATION COUNCIL – Second Year, 2024	
3	Introduced by:	
4	0 And	
5	SAM	
6	(Prime Sponsor)	
7		
8	Tracking No <i>0183-24</i>	
9		
10	AN ACTION	
11	RELATING TO THE LAW AND ORDER COMMITTEE AND THE BUDGET AND	
12	FINANCE COMMITTEE; RECOMMENDING AND APPROVING	
13	THE FISCAL YEAR 2025 BUDGET FOR THE DIVISION OF PUBLIC SAFETY	
14	AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S	
15	FY2025 COMPREHENSIVE BUDGET	
16		
17	BE IT ENACTED:	
18		
19	SECTION ONE. AUTHORITY	
20	A. The Law and Order Committee ("LOC") is a standing committee of the Navajo Nation	
21	Council with oversight authority over the Navajo Nation Division of Public Safety	
22	("DPS"). 2 N.N.C. §600(A); 2 N.N.C. §601(C)(1).	
23	B. The Budget and Finance Committee ("BFC") is a standing committee of the Navajo	
24	Nation Council authorized to make recommendations to the Council on the budgeting	
25	and management of Navajo Nation funds. 2 N.N.C. § 300(A), § 301(B)(2). The BFC is	
26	specifically authorized to make recommendations to the Council regarding the Navajo	
27	Nation's annual Comprehensive Budget for each Fiscal Year. 12 N.N.C. § 840(A).	
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29	SECTION TWO. FINDINGS	

A. The Law and Order Committee and the Budget and Finance Committee held budget

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meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2025 Budget for the Division of Public Safety. 12 N.N.C. § 840(A).

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- B. The Navajo Nation Appropriations Act states that Oversight Committee budget recommendations shall not exceed the base planning amounts. 12 N.N.C. § 840(A).
- C. The Budget and Finance Committee finds that approval of the proposed FY2025 Budget for the Division of Public Safety and inclusion of such Budget in the Navajo Nation's FY2025 Comprehensive Budget is in the best interest of the Navajo Nation.

# SECTION THREE. LAW AND ORDER COMMITTEE RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2025 BUDGET FOR THE DIVISION OF PUBLIC SAFETY AND RELATED MATTERS

- A. The Law and Order Committee hereby recommends the FY2025 Budget for the Division of Public Safety, as detailed in the "Fund Type Budget Summary" attached hereto as Exhibit A.
- B. The Law and Order Committee hereby approves certain revisions, if any, to the proposed
  FY2025 Budget amount for the Division of Public Safety, as shown in Columns D and
  E in the "General Fund Comparative Summary" attached hereto as Exhibit B.
- C. The Law and Order Committee recommends the changes, if any, to the General Fund Budget described in **Exhibit C.**
- D. The Law and Order Committee recommends certain Conditions of Appropriation and Legislative Concerns, if any, as listed in **Exhibit D**.

E. The Law and Order Committee recommends that certain Unmet Needs, if any, for the Division of Public Safety be included in the FY2025 Comprehensive Budget, as explained in Exhibit E.

- F. The Law and Order Committee has been presented with the External Funds Anticipated in FY2025, if any, as listed in **Exhibit F**.
- G. The Law and Order Committee recommends that the Budget and Finance Committee approve the Labor Commission FY2025 Budget and all Committee recommendations as set forth in Exhibits A-E and further explained in the LOC Committee Report attached

Committee Report attached as Exhibit G.

H. The Law and Order Committee hereby authorizes the Chair and the Vice-Chair to negotiate with the Budget and Finance Committee on these recommendations.

## SECTION FOUR. BUDGET AND FINANCE COMMITTEE APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE DIVISION OF PUBLIC SAFETY AND RELATED MATTERS

The Budget and Finance Committee approves the Division of Public Safety FY2025 Budget as set forth in **Exhibits A-E** and further explained within the Budget and Finance Committee's, Committee Report, attached as **Exhibit H**, to serve as the BFC's recommendations to the Navajo Nation Council for the FY2025 Comprehensive Budget.

### SECTION FIVE. DIRECTIVES

- A. The Office of Legislative Services shall attach the LOC Committee Report as Exhibit
  G, reflecting all amendment(s), if any, made to this Action, including amendments to
  Exhibits and/or updates to Budget Binder documents, as approved by the LOC.
- B The Office of Legislative Services shall attach the BFC Committee Report as **Exhibit H**, reflecting all amendment(s), if any, made to this Action, including amendments to Exhibits and/or updates to Budget Binder documents, as approved by the BFC.

#### SECTION SIX. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. § 189(A).