THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0181-24__ SPONSOR: <u>Vince R. James</u>

TITLE: An Action Relating to the Health, Education and Human Services
Committee and Budget and Finance Committee; Recommending and Approving the
Fiscal Year 2025 Budget for the Navajo Nation Department of Diné Education and
Related Matters, to be included in the Navajo Nation's FY2025 Comprehensive
Budget

Date posted: <u>July 18, 2024 at 9:41PM</u>

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LEGISLATIVE SUMMARY SHEET

Tracking No. ____0181-24_

DATE: July 17, 2024

TITLE OF RESOLUTION: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF DINE EDUCATION AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2025 Budget for the Navajo Nation Department of Dine Education.

FINAL AUTHORITY: Budget and Finance Committee

VOTE REQUIREMENT: Simple Majority Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HO	LD PERIOD Health Education & Human Services	Committee
Website Posti	ng Time/Date	Thence
	Budget & Finance	
Eligible for Act	ion: 07-24-24	
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25th NAVAJO NATION COUNCIL – Second Year, 2024	
3	Introduced by:	
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5	1, my mer	
6	(Prime Sponsor)	
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10	AN ACTION	
11	RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES	
12	COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING	
13	AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO	
14	NATION DEPARTMENT OF DINE EDUCATION AND RELATED MATTERS, TO	
15	BE INCLUDED	
16	IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET	
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18	BE IT ENACTED:	
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20	SECTION ONE. AUTHORITY	
21	A. The Health, Education and Human Services Committee ("HEHSC") is a standing	
. 22	committee of the Navajo Nation Council with oversight authority over the Navajo Nation	
23	Division of Social Services ("DSS"). 2 N.N.C. §400(A); 2 N.N.C. §401(C)(1).	
24	B. The Budget and Finance Committee is a standing committee of the Navajo Nation	
25	Council authorized to make recommendations to the Council on the budgeting and	
26	management of Navajo Nation funds. 2 N.N.C. § 300(A), § 301(B)(2). The Budget and	
27	Finance Committee is specifically authorized to make recommendations to the Council	
28	regarding the Navajo Nation's annual Comprehensive Budget for each Fiscal Year. 12	
29	N.N.C. § 840(A).	
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SECTION TWO. FINDINGS

- A. The Health, Education and Human Services Committee and the Budget and Finance Committee held budget meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2025 Budget for the Navajo Nation Department of Dine Education. 12 N.N.C. § 840(A).
- B. The Health, Education and Human Services Committee, Committee Report shall be attached as **Exhibit G** and the Budget and Finance Committee, Committee Report shall be attached as **Exhibit H**.
- C. Per the Navajo Nation Appropriations Act, Oversight Committee budget recommendations shall not exceed the base planning amounts. 12 N.N.C. § 840(A).
- D. The Budget and Finance Committee finds that approval of the proposed FY2025 Budget for the Navajo Nation Department of Dine Education and inclusion of such Budget in the Navajo Nation's FY2025 Comprehensive Budget is in the best interest of the Navajo Nation.

SECTION THREE. HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF DINE EDUCATION AND RELATED MATTERS

- A. The Health, Education and Human Services Committee hereby recommends the FY2025 Budget for the Navajo Nation Department of Dine Education, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**, and in the Health, Education and Human Services Committee's Report, to be attached as **Exhibit G**.
- B. The Health, Education and Human Services Committee hereby approves certain revisions, if any, to the proposed FY2025 Budget amount for the Navajo Nation Department of Dine Education, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**, and in the Health, Education and Human Services Committee's Report to be attached as **Exhibit G**.
- C. The Health, Education and Human Services Committee recommends the changes, if any, to the General Fund Budget described in **Exhibit C**, and in the Health, Education and

- Human Services Committee's Report to be attached as Exhibit G.
- D. The Health, Education and Human Services Committee recommends certain Conditions of Appropriation and Legislative Concerns, if any, as listed in Exhibit D, and in the Health, Education and Human Services Committee's Report to be attached as Exhibit G.
- E. The Health, Education and Human Services Committee recommends that certain Unmet Needs, if any, for the Navajo Nation Department of Dine Education be included in the FY2025 Comprehensive Budget, as explained in Exhibit E, and in the Health, Education and Human Services Committee's Report to be attached as Exhibit G.
- F. The Health, Education and Human Services Committee has been presented with the External Funds Anticipated in FY2025, if any, as listed in **Exhibit F**.
- G. The Health, Education and Human Services Committee recommends that the Budget and Finance Committee approve the Navajo Nation Department of Dine Education FY2025
 Budget and all Committee recommendations as set forth in Exhibits A-E and Exhibit
 G, the Health, Education and Human Services Committee, Committee Report.
- H. The Health, Education and Human Services Committee hereby authorizes the Chairwoman and the Vice-Chairman to negotiate with the Budget and Finance Committee on these recommendations.

SECTION FOUR. BUDGET AND FINANCE COMMITTEE APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION DEPARTMENT OF DINE EDUCATION AND RELATED MATTERS

The Budget and Finance Committee approves the Navajo Nation Department of Dine Education FY2025 Budget as set forth in **Exhibits A-E** and in the Budget and Finance Committee's, Committee Report, **Exhibit H**, to serve as the BFC's recommendations to the Navajo Nation Council for including in the FY2025 Comprehensive Budget.

SECTION FIVE. DIRECTIVES

A. The Office of Legislative Services shall attach Exhibit G, the Health, Education and Human Services Committee's Committee Report, that reflects all amendment(s) made to

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this Action (Exhibits and Budget Binder documents) that are approved by the Health, Education and Human Services Committee and that serve as the Health, Education and Human Services Committee's recommendations to the Budget and Finance Committee.

B The Office of Legislative Services shall attach **Exhibit H**, the Budget and Finance Committee's Committee Report, that reflects all amendment(s) made to this Action (Exhibits and Budget Binder documents) as approved by the BFC.

SECTION SIX. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. § 189(A).