

THE NAVAJO NATION
LEGISLATIVE BRANCH
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LEGISLATION NO: _0180-24_

SPONSOR: Shaandiin Parrish

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending the Fiscal Year 2025 Budget for Fixed Costs for 25 Navajo Nation Programs

Date posted: July 18, 2024 at 9:38PM

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SUMMARY OF PROPOSED LEGISLATION

Tracking No. 0180-24

DATE: July 18, 2024

RE: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; ACCEPTING AND RECOMMENDING THE PROPOSED FISCAL YEAR 2025 BUDGET FOR FIXED COSTS FOR 25 NAVAJO NATION PROGRAMS

PURPOSE OF THIS LEGISLATION:

to accept and recommend the FY2025 Fixed Costs budget for 25 Navajo Nation programs.

FINAL AUTHORITY and VOTE REQUIREMENT:

The Budget & Finance Committee has final authority. A simple majority vote is required.

OLC No. 24-389-1

Website Posting Time/Date _____

Posting End Date: 07/23/24

Eligible for Action: 07/24/24

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PROPOSED STANDING COMMITTEE RESOLUTION
25th NAVAJO NATION COUNCIL - Second Year, 2024

Introduced by:


(Prime Sponsor)

Tracking No. 0180-24

AN ACTION
RELATING TO THE BUDGET AND FINANCE COMMITTEE; ACCEPTING
AND RECOMMENDING THE PROPOSED FISCAL YEAR 2025 BUDGET
FOR FIXED COSTS FOR 25 NAVAJO NATION PROGRAMS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council.
2 N.N.C. §300(A).
- B. Each oversight committee shall review and make recommendations to the Budget and Finance Committee concerning the budget in accordance with the annual budget instructions.
12 N.N.C. §840(A).
- C. The Budget and Finance Committee has oversight of Fixed Costs for certain programs. 12 N.N.C. §301(B)(2).

SECTION TWO. FINDINGS

- A. The Budget and Finance Committee held a budget meeting regarding the Fixed Costs for the 25 Navajo Nation Programs listed in the attached **EXHIBIT A**.
- B. The Budget and Finance Committee accepts the FY2025 fiscal year budget for Fixed Costs

1 proposed FY2025 budget for OOC, after receiving public comment on OOC's proposed
2 budget, a presentation by OOC staff, and Committee deliberations.

3 C. The Budget and Finance Committee finds that approval of the OOC's proposed FY2025
4 budget, with the changes recommended herein (if any), is in the best interest of the Navajo
5 Nation.

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7 **SECTION THREE. APPROVING AND RECOMMENDING THE FISCAL YEAR 2025**
8 **BUDGET FOR THE OFFICE OF THE CONTROLLER**

9 A. The Budget and Finance Committee hereby approves the FY2025 Budget for the OOC, as
10 detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**, with the changes
11 (if any) shown below.

12 B. The Budget and Finance Committee hereby approves certain revisions to the FY2025 budget
13 amount for OOC, as shown in Columns D and E in the "General Fund Comparative
14 Summary" attached hereto as **Exhibit B**.

15 C. The Budget and Finance Committee hereby recommends to the Navajo Nation Council
16 certain changes to the General Fund Budget, as described in the "Recommended Changes to
17 the General Fund Budget" attached hereto as **Exhibit C**.

18 D. The Budget and Finance Committee hereby recommends to the Navajo Nation Council
19 certain Conditions of Appropriation and Legislative Concerns, as listed in the **Exhibit D**
20 attached hereto.

21 E. The Budget and Finance Committee hereby recommends to the Navajo Nation Council that
22 certain Unmet Needs for OOC be included in the FY2025 Comprehensive Budget, as
23 explained in the **Exhibit E** attached hereto.

24 F. The Budget and Finance Committee hereby recommends that the Navajo Nation Council
25 approve the FY2025 Budget for the Office of the Controller, as well as all Budget and
26 Finance Committee recommendations shown in the attached **Exhibits B- E.**, and that such
27 recommendations be incorporated into the FY2025 Comprehensive Budget.

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29 **SECTION FOUR. EFFECTIVE DATE**

30 This Act shall become effective as provided in 2 N.N.C. §189(A) and 2 N.N.C. §221(C).

1 **SECTION FIVE. SAVING CLAUSE**

2 If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by
3 a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the
4 remainder of this Act shall be the law of the Navajo Nation.

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