THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0179-24__ SPONSOR: <u>Crystalyne Curley</u>

TITLE: An Action Relating to the Naabik'íyáti' Committee and Budget and Finance Committee; Recommending and Approving the Fiscal Year 2025 Budget for the Navajo Nation Executive Offices and Relating Matters, to be Included in the Navajo Nation's FY2025 Comprehensive Budget

Date posted: <u>July 18, 2024 at 9:33PM</u>

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LEGISLATIVE SUMMARY SHEET

Tracking No. 0179-24

DATE: July 16, 2024

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAA'BIK'ÍYÁTI' COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposal Fiscal Year 2025 Budget for the Navajo Nation Executive Offices.

FINAL AUTHORITY: Budget and Finance Committee

VOTE REQUIRED: Simple Majority Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

I	Naabik'íyáti' Co ting Time/Date Date: 07-23-24 Budget & Finance Co	Thence
Eligible for	Action: 07-24-24	
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25th NAVAJO NATION COUNCIL – Second Year, 2024	
3	Introduced by:	
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6	(Prime Sponsor)	
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8	Tracking No. <u>0179-24</u>	
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10	AN ACTION	
11	RELATING TO THE NAA'BIK'ÍYÁTI' COMMITTEE AND BUDGET AND	
12	FINANCE COMMITTEE; RECOMMENDING AND APPROVING THE FISCAL	
13	YEAR 2025 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES AND	
14	RELATED MATTERS, TO BE INCLUDED	
15	IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET	
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17	BE IT ENACTED:	
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19	SECTION ONE. AUTHORITY	
20	A. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with	
21	oversight authority to oversee the conduct and operations of entities of the Navajo Nation	
: 22	not otherwise under the oversight authority of other standing committees. 2 N.N.C.	
23	§700(A)(2).	
24	B. The Naabik'íyáti' Committee shall review and make recommendations to the Budget and	
25	Finance Committee concerning the budget in accordance with the annual budget	
26	instructions. 12 N.N.C. § 840 (A). C. The Budget and Finance Committee is a standing committee of the Navajo Nation	
: 27	Council authorized to make recommendations to the Council on the budgeting and	
28 29	management of Navajo Nation funds. 2 N.N.C. § 300(A), § 301(B)(2). The Budget and	
30	Finance Committee is specifically authorized to make recommendations to the Council	
30	I mance Committee is specifically addictized to make recommendations to the Council	
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regarding the Navajo Nation's annual Comprehensive Budget for each Fiscal Year. 12 N.N.C. § 840(A).

SECTION TWO. FINDINGS

- A. The Naabik'íváti' Committee and the Budget and Finance Committee held budget meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2025 Budget for the Navajo Nation Executive Offices. 12 N.N.C. § 840(A).
- B. The Naabik'íyáti' Committee, Committee Report shall be attached as Exhibit G and the Budget and Finance Committee, Committee Report shall be attached as Exhibit H.
- C. Per the Navajo Nation Appropriations Act, Oversight Committee budget recommendations shall not exceed the base planning amounts. 12 N.N.C. § 840(A).
- D. The Budget and Finance Committee finds that approval of the proposed FY2025 Budget for the Navajo Nation Executive Offices and inclusion of such Budget in the Navajo Nation's FY2025 Comprehensive Budget is in the best interest of the Navajo Nation.

SECTION THREE. NAA'BIK'ÍYÁTI' COMMITTEE RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION EXECUTIVE OFFICES AND RELATED MATTERS

- A. The Naabik'íváti' Committee hereby recommends the FY2025 Budget for the Navajo Nation Executive Offices, as detailed in the "Fund Type Budget Summary" attached hereto as Exhibit A, and in the Naabik'íyáti' Committee's Report, to be attached as Exhibit G.
- B. The Naabik'íváti' Committee hereby approves certain revisions, if any, to the proposed FY2025 Budget amount for the Navajo Nation Executive Offices, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as Exhibit B, and in the Naabik'íyáti' Committee's Report to be attached as Exhibit G.
- C. The Naabik'íyáti' Committee recommends the changes, if any, to the General Fund Budget described in Exhibit C, and in the Naabik'íyáti' Committee's Report to be attached as Exhibit G.

- D. The Naabik'íyáti' Committee recommends certain Conditions of Appropriation and Legislative Concerns, if any, as listed in **Exhibit D**, and in the Naabik'íyáti' Committee's Report to be attached as **Exhibit G**.
- E. The Naabik'íyáti' Committee recommends that certain Unmet Needs, if any, for the Navajo Nation Executive Offices be included in the FY2025 Comprehensive Budget, as explained in **Exhibit E**, and in the Naabik'íyáti' Committee's Report to be attached as **Exhibit G**.
- F. The Naabik'íyáti' Committee has been presented with the External Funds Anticipated in FY2025, if any, as listed in Exhibit F.
- G. The Naabik'íyáti' Committee recommends that the Budget and Finance Committee approve the Navajo Nation Executive Office's FY2025 Budget and all Committee recommendations as set forth in **Exhibits A-E and Exhibit G**, the Naabik'íyáti' Committee, Committee Report.
- H. The Naabik'íyáti' Committee hereby authorizes the Chairwoman and the Vice-Chairman to negotiate with the Budget and Finance Committee on these recommendations.

SECTION FOUR. BUDGET AND FINANCE COMMITTEE APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION EXECUTIVES OFFICES AND RELATED MATTERS

The Budget and Finance Committee approves the Navajo Nation Executive Offices FY2025 Budget as set forth in **Exhibits A-E** and in the Budget and Finance Committee's, Committee Report, **Exhibit H**, to serve as the BFC's recommendations to the Navajo Nation Council for including in the FY2025 Comprehensive Budget.

SECTION FIVE. DIRECTIVES

A. The Office of Legislative Services shall attach Exhibit G, the Naabik'íyáti' Committee's Committee Report, that reflects all amendment(s) made to this Action (Exhibits and Budget Binder documents) that are approved by the Naabik'íyáti' Committee and that serve as the Naabik'íyáti' Committee's recommendations to the Budget and Finance Committee.

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B The Office of Legislative Services shall attach **Exhibit H**, the Budget and Finance Committee's Committee Report, that reflects all amendment(s) made to this Action (Exhibits and Budget Binder documents) as approved by the BFC.

SECTION SIX. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. § 189(A).