THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0178-24__

SPONSOR: <u>Shaandiin Parrish</u>

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending the Fiscal Year 2025 Budget for the Office of the Controller

Date posted: July 18, 2024 at 9:29PM

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SUMMARY OF PROPOSED LEGISLATION

DATE: July 18, 2024

RE: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING THE FISCAL YEAR 2025 BUDGET FOR THE OFFICE OF THE CONTROLLER

PURPOSE OF THIS LEGISLATION:

to approve and recommend the FY2025 Budget for the Office of the Controller.

FINAL AUTHORITY and VOTE REQUIREMENT:

The Budget & Finance Committee has final authority. A simple majority vote is required.

OLC No. 24-398-1

	OLD PERIOD Budget & Finance	Committee
Website Pos Posting End	ting Time/Date Date: ひりしひょし23	
Eligible for A		
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25 th NAVAJO NATION COUNCIL Second Year, 2024	
3	Introduced by:	
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5		
6	(Prime Sponsor)	
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8	Tracking No. <u>0178 - 24</u>	
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10	AN ACTION	
11	RELATING TO THE BUDGET AND FINANCE COMMITTEE;	
12	APPROVING AND RECOMMENDING THE FISCAL YEAR 2025	
13	BUDGET FOR THE OFFICE OF THE CONTROLLER	
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15	BE IT ENACTED:	
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17	SECTION ONE. AUTHORITY	
18	A. The Budget and Finance Committee is a standing committee of the Navajo Nation Counci	11
19	with oversight authority over the Office of the Controller. 2 N.N.C. §300(A); 12 N.N.C	2.
20	§301(B)(13).	
21	B. Each Oversight Committee, including the Budget and Finance Committee, shall review and	d
22	make recommendations regarding the programs under its oversight responsibility, regarding	g
23	the Navajo Nation's Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C	2.
24	§840(A).	
25	C. The Office of the Controller ("OOC") is under the oversight authority of the Budget and	d
26	Finance Committee. 2 N.N.C. §301(B)(13)	
27		
28	SECTION TWO. FINDINGS	
29	A. The Budget and Finance Committee held a meeting regarding the FY2025 Budget.	
30	B. During this meeting, the Budget and Finance Committee reviewed and considered th	e
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for the 25 Programs listed in Exhibit A.

SECTION THREE. RECOMMENDING THE PROPOSED FISCAL YEAR 2025 BUDGET FOR FIXED COSTS FOR 25 NAVAJO NATION PROGRAMS

A. The Budget and Finance Committee hereby accepts and recommends, with the changes described herein (if any), the proposed Navajo Nation Fiscal Year 2025 Budget for Fixed Costs for the 25 Navajo Nation Programs and accounts listed in the Exhibit A "Fund Type Budget Summary" attached hereto.

B. The Budget and Finance Committee recommends the changes to the proposed Fixed Costs
 Budgets shown in Exhibit A, which changes are listed in the Exhibit B "General Fund
 Comparative Summary" attached hereto.

- C. The Budget and Finance Committee recommends the changes to the General Fund Budget, as shown in the **Exhibit C** "Recommended Changes to the General Fund Budget" attached hereto.
- D. The Budget and Finance Committee recommends approval of the Conditions of Appropriation and Legislative Concerns listed in the **Exhibit D** "Recommended Conditions of Appropriation and Legislative Concerns" attached hereto.
- E. The Budget and Finance Committee recommends approval of the Unmet Needs listed in the **Exhibit E** attached hereto.
- F. The Budget and Finance Committee recommends to the Navajo Nation Council that all such changes and Committee recommendations described herein be incorporated into the Navajo Nation's FY2025 Comprehensive Budget.

SECTION FOUR. EFFECTIVE DATE

This Act shall become effective as provided in 2 N.N.C. §189(A) and 2 N.N.C. §221(C).

SECTION FIVE. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by
a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the

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1	remainder of this Action shall be the law of the Navajo Nation.
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