

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0172-24_

SPONSOR: Vince R. James

TITLE: An Action Relating to the Health, Education and Human Services Committee and Budget and Finance Committee; Recommending and Approving the Fiscal Year 2025 Budget for the Navajo Nation Division of General Services and Related Matters, to be Included in the Navajo Nation's FY2025 Comprehensive Budget

Date posted: July 18, 2024 at 9:02PM

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Office of Legislative Services
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LEGISLATIVE SUMMARY SHEET

Tracking No. 0172-24

DATE: July 17, 2024

TITLE OF RESOLUTION: AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION DIVISION OF GENERAL SERVICES AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2025 Budget for the Navajo Nation Division of General Services.

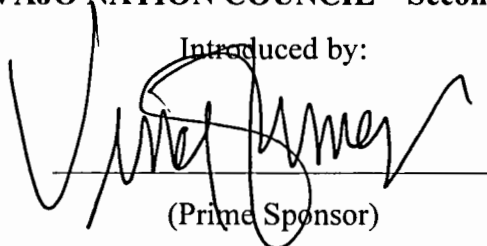
FINAL AUTHORITY: Budget and Finance Committee

VOTE REQUIREMENT: Simply Majority Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD
Website Posting Time/Date
Posting End Date: 07-23-24
Eligible for Action: 07-24-24

1 PROPOSED STANDING COMMITTEE RESOLUTION
2 25th NAVAJO NATION COUNCIL – Second Year, 2024

3 Introduced by:
4 
5 _____
6 (Prime Sponsor)

7
8 Tracking No. 0172-24

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10 AN ACTION
11 RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES
12 COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING
13 AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO
14 NATION DIVISION OF GENERAL SERVICES AND RELATED MATTERS, TO
15 BE INCLUDED
16 IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET

17
18 BE IT ENACTED:

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20 SECTION ONE. AUTHORITY

- 21 A. The Health, Education and Human Services Committee is a standing committee of the
22 Navajo Nation Council with oversight authority over the Navajo Nation Division of
23 General Services. 2 N.N.C. §400(A) and 2 N.N.C. §401(C)(1).
24 B. The Budget and Finance Committee is a standing committee of the Navajo Nation
25 Council authorized to make recommendations to the Council on the budgeting and
26 management of Navajo Nation funds. 2 N.N.C. § 300(A), § 301(B)(2). The Budget and
27 Finance Committee is specifically authorized to make recommendations to the Council
28 regarding the Navajo Nation's annual Comprehensive Budget for each Fiscal Year. 12
29 N.N.C. § 840(A).
30

1 **SECTION TWO. FINDINGS**

- 2 A. The Health, Education and Human Services Committee and the Budget and Finance
3 Committee held budget meetings and heard reports from Program staff and the Office of
4 Management and Budget regarding the proposed FY2025 Budget for the Navajo Nation
5 Division of General Services. 12 N.N.C. § 840(A).
- 6 B. The Health, Education and Human Services Committee, Committee Report shall be
7 attached as **Exhibit G** and the Budget and Finance Committee, Committee Report shall
8 be attached as **Exhibit H**.
- 9 C. Per the Navajo Nation Appropriations Act, Oversight Committee budget
10 recommendations shall not exceed the base planning amounts. 12 N.N.C. § 840(A).
- 11 D. The Budget and Finance Committee finds that approval of the proposed FY2025 Budget
12 for the Navajo Nation Division of General Services and inclusion of such Budget in the
13 Navajo Nation’s FY2025 Comprehensive Budget is in the best interest of the Navajo
14 Nation.

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16 **SECTION THREE. HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE**
17 **RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL**
18 **YEAR 2025 BUDGET FOR THE NAVAJO NATION DIVISION OF GENERAL**
19 **SERVICES AND RELATED MATTERS**

- 20 A. The Health, Education and Human Services Committee hereby recommends the FY2025
21 Budget for the Navajo Nation Division of General Services, as detailed in the “Fund Type
22 Budget Summary” attached hereto as **Exhibit A**, and in the Health, Education and
23 Human Services Committee’s Report, to be attached as **Exhibit G**.
- 24 B. The Health, Education and Human Services Committee hereby approves certain
25 revisions, if any, to the proposed FY2025 Budget amount for the Navajo Nation Division
26 of General Services, as shown in Columns D and E in the “General Fund Comparative
27 Summary” attached hereto as **Exhibit B**, and in the Health, Education and Human
28 Services Committee’s Report to be attached as **Exhibit G**.
- 29 C. The Health, Education and Human Services Committee recommends the changes, if any,
30 to the General Fund Budget described in **Exhibit C**, and in the Health, Education and

1 Human Services Committee's Report to be attached as **Exhibit G**.

2 D. The Health, Education and Human Services Committee recommends certain Conditions
3 of Appropriation and Legislative Concerns, if any, as listed in **Exhibit D**, and in the
4 Health, Education and Human Services Committee's Report to be attached as **Exhibit**
5 **G**.

6 E. The Health, Education and Human Services Committee recommends that certain Unmet
7 Needs, if any, for the Navajo Nation Division of General Services be included in the
8 FY2025 Comprehensive Budget, as explained in **Exhibit E**, and in the Health, Education
9 and Human Services Committee's Report to be attached as **Exhibit G**.

10 F. The Health, Education and Human Services Committee has been presented with the
11 External Funds Anticipated in FY2025, if any, as listed in **Exhibit F**.

12 G. The Health, Education and Human Services Committee recommends that the Budget and
13 Finance Committee approve the Navajo Nation Division of General Services FY2025
14 Budget and all Committee recommendations as set forth in **Exhibits A-E and Exhibit**
15 **G**, the Health, Education and Human Services Committee, Committee Report.

16 H. The Health, Education and Human Services Committee hereby authorizes the
17 Chairwoman and the Vice-Chairman to negotiate with the Budget and Finance
18 Committee on these recommendations.

19
20 **SECTION FOUR. BUDGET AND FINANCE COMMITTEE APPROVING THE**
21 **FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION DIVISION OF**
22 **GENERAL SERVICES AND RELATED MATTERS**

23 The Budget and Finance Committee approves the Navajo Nation Division of General
24 Services FY2025 Budget as set forth in **Exhibits A-E** and in the Budget and Finance
25 Committee's, Committee Report, **Exhibit H**, to serve as the BFC's recommendations to
26 the Navajo Nation Council for including in the FY2025 Comprehensive Budget.

27
28 **SECTION FIVE. DIRECTIVES**

29 A. The Office of Legislative Services shall attach **Exhibit G**, the Health, Education and
30 Human Services Committee's Committee Report, that reflects all amendment(s) made to

1 this Action (Exhibits and Budget Binder documents) that are approved by the Health,
2 Education and Human Services Committee and that serve as the Health, Education and
3 Human Services Committee's recommendations to the Budget and Finance Committee.

4 B The Office of Legislative Services shall attach **Exhibit H**, the Budget and Finance
5 Committee's Committee Report, that reflects all amendment(s) made to this Action
6 (Exhibits and Budget Binder documents) as approved by the BFC.

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8 **SECTION SIX. EFFECTIVE DATE**

9 This Action shall become effective as provided in 2 N.N.C. § 189(A).

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