### THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0166-24\_\_

SPONSOR: Brenda Jesus

**TITLE:** An Action Relating to the Resources and Development Committee and Budget and Finance Committee; Recommending and Approving the Fiscal Year 2025 Budget for the Navajo Nation Division of Transportation and Related Matters, to be included in the Navajo Nation's FY2025 Comprehensive Budget

Date posted: July 18, 2024 at 8:36PM

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#### LEGISLATIVE SUMMARY SHEET

# Tracking No. 0166-24

#### DATE: July 16, 2024

# TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION DIVISION OF TRANSPORTATION AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET

**PURPOSE:** This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2025 Budget for the Navajo Nation Division of Transportation.

FINAL AUTHORITY: Budget and Finance Committee

**VOTE REQUIREMENT:** Simple Majority Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

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Posting End		
Eligible for A	Action: $07/24/24$	
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	25 <sup>th</sup> NAVAJO NATION COUNCIL – Second Year, 2024	
3	Introduced by:	
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10	AN ACTION	
11	RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE AND	
12	BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING	
13	THE FISCAL YEAR 2025 BUDGET FOR THE NAVO NATION DIVISION OF	
14	TRANSPORTATION AND RELATED MATTERS, TO BE INCLUDED	
15	IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET	
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17	BE IT ENACTED:	
- 18		
19	SECTION ONE. AUTHORITY	
20	A. The Resources and Development Committee is a standing committee of the Navajo	
21	Nation Council with oversight authority over the Navajo Nation Division of	
22	Transportation. 2 N.N.C. § 500(A); 2 N.N.C. § 501 (C)(1).	
23	B. The Resources and Development Committee shall review and make recommendations to	
24	the Budget and Finance Committee concerning the budget in accordance with the annual	
25	budget instructions. 12 N.N.C. § 840 (A).	
26	C. The Budget and Finance Committee is a standing committee of the Navajo Nation	
27	Council authorized to make recommendations to the Council on the budgeting and	
. 28	management of Navajo Nation funds. 2 N.N.C. § 300(A), § 301(B)(2). The Budget and	
29	Finance Committee is specifically authorized to make recommendations to the Council	
30	regarding the Navajo Nation's annual Comprehensive Budget for each Fiscal Year. 12	

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N.N.C. § 840(A).

#### SECTION TWO. FINDINGS

- A. The Resources and Development Committee and the Budget and Finance Committee held budget meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2025 Budget for the Division of Transportation. 12 N.N.C. § 840(A).
- B. The Resources and Development Committee, Committee Report shall be attached as
  Exhibit G and the Budget and Finance Committee, Committee Report shall be attached as
  Exhibit H.
- C. Pursuant to the Navajo Nation Appropriations Act, Oversight Committee budget recommendations shall not exceed the base planning amounts. 12 N.N.C. § 840(A).
- D. The Budget and Finance Committee finds that approval of the proposed FY2025 Budget for the Division of Transportation and inclusion of such Budget in the Navajo Nation's FY2025 Comprehensive Budget is in the best interest of the Navajo Nation.

#### **SECTION RESOURCES** AND DEVELOPMENT **COMMITTEE** THREE. **RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL** YEAR 2025 BUDGET FOR THE NAVAJO NATION DIVISION OF TRASNPORTATION AND RELATED MATTERS

- A. The Resources and Development Committee hereby recommends the FY2025 Budget for the Division of Transportation, as detailed in the "Fund Type Budget Summary" attached hereto as **Exhibit A**, and in the Resources and Development Committee's Report, to be attached as **Exhibit G**.
- B. The Resources and Development Committee hereby approves certain revisions, if any, to the proposed FY2025 Budget amount for the Division of Transportation, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as Exhibit B, and in the Resources and Development Committee's Report to be attached as Exhibit G.
- C. The Resources and Development Committee recommends the changes, if any, to the

General Fund Budget described in Exhibit C, and in the Resources and Development Committee's Report to be attached as Exhibit G.

- D. The Resources and Development Committee recommends certain Conditions of Appropriation and Legislative Concerns, if any, as listed in **Exhibit D**, and in the Resources and Development Committee's Report to be attached as **Exhibit G**.
- E. The Resources and Development Committee recommends that certain Unmet Needs, if any, for the Division of Transportation be included in the FY2025 Comprehensive Budget, as explained in Exhibit E, and in the Resources and Development Committee's Report to be attached as Exhibit G.
- F. The Resources and Development Committee has been presented with the External Funds Anticipated in FY2025, if any, as listed in **Exhibit F**.
- G. The Resources and Development Committee recommends that the Budget and Finance Committee approve the Division of Transportation's FY2025 Budget and all Committee recommendations as set forth in **Exhibits A-E and Exhibit G**, the Resources and Development Committee, Committee Report.
- H. The Resources and Development Committee hereby authorizes the Chairwoman and the Vice-Chairman to negotiate with the Budget and Finance Committee on these recommendations.

# SECTION FOUR. BUDGET AND FINANCE COMMITTEE APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION DIVISION OF TRANSPORTATION AND RELATED MATTERS

The Budget and Finance Committee approves the Division of Transportation FY2025 Budget as set forth in **Exhibits A-E** and in the Budget and Finance Committee's, Committee Report, **Exhibit H**, to serve as the Budget and Finance Committee's recommendations to the Navajo Nation Council for including in the FY2025 Comprehensive Budget.

#### **SECTION FIVE. DIRECTIVES**

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A. The Office of Legislative Services shall attach Exhibit G, the Resources and

Development Committee's Committee Report, that reflects all amendment(s) made to this Action (Exhibits and Budget Binder documents) that are approved by the Resources and Development Committee and that serve as the Resources and Development Committee's recommendations to the Budget and Finance Committee.

B The Office of Legislative Services shall attach Exhibit H, the Budget and Finance Committee's Committee Report, that reflects all amendment(s) made to this Action (Exhibits and Budget Binder documents) as approved by the Budget and Finance Committee.

### SECTION SIX. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. § 189(A).