THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0164-24__ SPONSOR: <u>Brenda Jesus</u>

TITLE: An Action Relating to the Resources and Development Committee and Budget and Finance Committee; Recommending and Approving the Fiscal Year 2025 Budget for the Navajo Nation Gaming Regulatory Office and Related Matters, to be Included in the Navajo Nation's FY2025 Comprehensive Budget

Date posted: July 18, 2024 at 8:29PM

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LEGISLATIVE SUMMARY SHEET

Tracking No. ____0164-24

DATE: July 16, 2024

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE AND BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION GAMING REGULATORY OFFICE AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if approved, will approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2025 Budget for the Navajo Nation Gaming Regulatory Office.

FINAL AUTHORITY: Budget and Finance Committee

VOTE REQUIREMENT: Simple Majority Vote

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

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| Website Posting Time/Date Posting End Date: 07-23-24 Posting End Date: 07-23-24 Provided & Finance Committee | | |
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| 1 | PROPOSED STANDING COMMITTEE RESOLUTION | |
| 2 | 25th NAVAJO NATION COUNCIL – Second Year, 2024 | |
| 3 | Introduced by: | |
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| 10 | AN ACTION | |
| 11 | RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE AND | |
| 12 | BUDGET AND FINANCE COMMITTEE; RECOMMENDING AND APPROVING | |
| 13 | THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION GAMING | |
| 14 | REGULATORY OFFICE AND RELATED MATTERS, TO BE INCLUDED | ٠. |
| 15 | IN THE NAVAJO NATION'S FY2025 COMPREHENSIVE BUDGET | |
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| 17 | BE IT ENACTED: | |
| 18 | SECTION ONE AUTHODITY | |
| 19 | SECTION ONE. AUTHORITY A. The Resources and Development Committee is a standing committee of the Nevein | |
| 20 21 | A. The Resources and Development Committee is a standing committee of the Navajo Nation Council with oversight authority over the Navajo Nation Gaming Regulatory | |
| 22 | Office. 2 N.N.C. § 500(A); 2 N.N.C. § 501 (C)(1). | |
| 23 | B. The Resources and Development Committee shall review and make recommendations to | |
| 24 | the Budget and Finance Committee concerning the budget in accordance with the annual | |
| 25 | budget instructions. 12 N.N.C. § 840 (A). | |
| 26 | C. The Budget and Finance Committee is a standing committee of the Navajo Nation | |
| 27 | Council authorized to make recommendations to the Council on the budgeting and | |
| 28 | management of Navajo Nation funds. 2 N.N.C. § 300(A), § 301(B)(2). The Budget and | |
| . 29 | Finance Committee is specifically authorized to make recommendations to the Council | |
| 30 | regarding the Navajo Nation's annual Comprehensive Budget for each Fiscal Year. 12 | |
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SECTION TWO. FINDINGS

- A. The Resources and Development Committee and the Budget and Finance Committee held budget meetings and heard reports from Program staff and the Office of Management and Budget regarding the proposed FY2025 Budget for the Navajo Nation Gaming Regulatory Office. 12 N.N.C. § 840(A).
- B. The Resources and Development Committee, Committee Report shall be attached as Exhibit G and the Budget and Finance Committee, Committee Report shall be attached as Exhibit H.
- C. Pursuant to the Navajo Nation Appropriations Act, Oversight Committee budget recommendations shall not exceed the base planning amounts. 12 N.N.C. § 840(A).
- D. The Budget and Finance Committee finds that approval of the proposed FY2025 Budget for the Navajo Nation Gaming Regulatory Office and inclusion of such Budget in the Navajo Nation's FY2025 Comprehensive Budget is in the best interest of the Navajo Nation.

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SECTION THREE. RESOURCES **AND** DEVELOPMENT COMMITTEE RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION GAMING REGULARTORY OFFICE AND RELATED MATTERS

- A. The Resources and Development Committee hereby recommends the FY2025 Budget for the Navajo Nation Gaming Regulatory Office, as detailed in the "Fund Type Budget Summary" attached hereto as Exhibit A, and in the Resources and Development Committee's Report, to be attached as Exhibit G.
- B. The Resources and Development Committee hereby approves certain revisions, if any, to the proposed FY2025 Budget amount for the Navajo Nation Gaming Regulatory Office, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as Exhibit B, and in the Resources and Development Committee's Report to be attached as **Exhibit G**.

- C. The Resources and Development Committee recommends the changes, if any, to the General Fund Budget described in **Exhibit C**, and in the Resources and Development Committee's Report to be attached as **Exhibit G**.
- D. The Resources and Development Committee recommends certain Conditions of Appropriation and Legislative Concerns, if any, as listed in **Exhibit D**, and in the Resources and Development Committee's Report to be attached as **Exhibit G**.
- E. The Resources and Development Committee recommends that certain Unmet Needs, if any, for the Navajo Nation Gaming Regulatory Office be included in the FY2025 Comprehensive Budget, as explained in **Exhibit E**, and in the Resources and Development Committee's Report to be attached as **Exhibit G**.
- F. The Resources and Development Committee has been presented with the External Funds Anticipated in FY2025, if any, as listed in **Exhibit F**.
- G. The Resources and Development Committee recommends that the Budget and Finance Committee approve the Navajo Nation Gaming Regulatory Office's FY2025 Budget and all Committee recommendations as set forth in **Exhibits A-E and Exhibit G**, the Resources and Development Committee, Committee Report.
- H. The Resources and Development Committee hereby authorizes the Chairwoman and the Vice-Chairman to negotiate with the Budget and Finance Committee on these recommendations.

SECTION FOUR. BUDGET AND FINANCE COMMITTEE APPROVING THE FISCAL YEAR 2025 BUDGET FOR THE NAVAJO NATION GAMING REGULATORY OFFICE AND RELATED MATTERS

The Budget and Finance Committee approves the Navajo Nation Gaming Regulatory Office FY2025 Budget as set forth in **Exhibits A-E** and in the Budget and Finance Committee's, Committee Report, **Exhibit H**, to serve as the BFC's recommendations to the Navajo Nation Council for including in the FY2025 Comprehensive Budget.

SECTION FIVE. DIRECTIVES

A. The Office of Legislative Services shall attach Exhibit G, the Resources and

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Development Committee's Committee Report, that reflects all amendment(s) made to this Action (Exhibits and Budget Binder documents) that are approved by the Resources and Development Committee and that serve as the Resources and Development Committee's recommendations to the Budget and Finance Committee.

B The Office of Legislative Services shall attach **Exhibit H**, the Budget and Finance Committee's Committee Report, that reflects all amendment(s) made to this Action (Exhibits and Budget Binder documents) as approved by the Budget and Finance Committee.

SECTION SIX. EFFECTIVE DATE

This Action shall become effective as provided in 2 N.N.C. § 189(A).